

RESOLUTION NO. 26-008

A RESOLUTION OF THE SANIBEL FIRE AND RESCUE DISTRICT OF LEE COUNTY, FLORIDA, APPROVING BUDGET AMENDMENT NO. 2 TO THE FISCAL YEAR 2025-2026 GENERAL FUND AND IMPACT FEE FUND BUDGETS; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Board of Fire Commissioners previously adopted the Fiscal Year 2025-2026 General Fund and Impact Fee Fund budgets; and

WHEREAS, the District has reviewed current revenues and expenditures and determined that budget revisions are necessary to reflect updated grant revenue, interest earnings, personnel costs, operating expenditures, capital outlay, and reserve allocations; and

WHEREAS, Budget Amendment No. 2 revises the Fiscal Year 2025-2026 General Fund budget to total revenues and expenditures of \$25,562,334 and revises the Fiscal Year 2025-2026 Impact Fee Fund budget to total revenues and expenditures of \$37,377; and

WHEREAS, the budget amendment schedules are attached hereto as Exhibit "A" and incorporated herein by reference.

NOW, THEREFORE, BE IT RESOLVED BY THE SANIBEL FIRE AND RESCUE DISTRICT, AS FOLLOWS:

1. Budget Amendment No. 2 to the Fiscal Year 2025-2026 General Fund budget is hereby approved, with amended total revenues and expenditures of \$25,562,334.
2. Budget Amendment No. 2 to the Fiscal Year 2025-2026 Impact Fee Fund budget is hereby approved, with no planned expenditures and a projected ending restricted and unearned balance of \$37,377.
3. The budget amendment schedules attached hereto as Exhibit "A" are hereby approved and incorporated into this resolution.
4. This resolution shall take effect immediately upon adoption.

Commissioner _____, who moved for its adoption, offered the foregoing resolution. The motion was seconded by Commissioner _____, and upon being put to a vote, the vote was as follows:

JERROLD MUENCH: _____

BRUCE COCHRANE: _____

RICHARD MCCURRY: _____

Done and adopted by the SANIBEL FIRE AND RESCUE DISTRICT BOARD this 9th day of September, 2026.

Chairman, "Jerry" Jerrold Muench

Vice Chairman, Bruce Cochrane

Secretary/Treasurer, Richard McCurry

Attest, Fire Chief Kevin Barbot